## **Quincy Jones Elementary TENTATIVE Budget Development Timeline 2026-2027**

P= Parents/Community T= Teachers		<u> </u>		
Who	Agenda	Date/Time	Stakeholder s	Where
T	Faculty Meeting  ■ Categorical Funds Budget Process  ■ Needs Assessment & SPSA Teacher Input	NOV 18 2:35 p.m.	Faculty	Room 22
Р	Annual School Goals & Budget Consultations meeting for Families	NOV 20 8:15 a.m	Parents Community	Room 22 & Zoom Links Posted on Class Dojo & Weekly
P,T	Advisory Councils: ELAC  Review Comprehensive Needs Assessment and SPSA Stakeholder Input ELAC Advisory Committee to SSC Recommendation Form Proposal and Allocations for EL Funds Parent Compact	Nov 13 8:30 a.m. DEC 3rd 8:30 a.m. DEC 4th 8:30 a.m.	ELAC Parents Community	Room 22 Posted on Class Dojo & Weekly
P, T	School Site Council Meetings  Timeline for 25-26 Categorical Budget SPSA Annual Evaluation (Done)In NOV Needs Assessment 11/17 Budget Process and Allocations 11/17 Role & Responsibility of SSC Members 11/17 SPSA & Provide Input 11/17 Review the SPSA and Approve SPSA by 12/3 Review District/Strategic Plan & Goals Completion of the ELAC Advisory Committee to SSC Recommendation Form Proposals and Approvals of Budget 12/3 Budget Adjustments December 1st Allocations released	SPSA Draft & Allocations Summary Budget Proposal, Needs Assessment Results & SPSA Approval *Tentative Dates As SSC Mtgs. As needed 11/17 12/1 12/3 4:30 p.m. *12/4 4:30 p.m. *12/5 4:30 p.m. *12/8 4:30 p.m. ***Budget Appointment. December 11th	SSC Members Parents/Com munity Teachers	Zoom Links Posted on Class Dojo & Weekly Bulletin
Т	SPSA Input Teachers	NOV 18th	Faculty	Room 22
T	<ul> <li>Meeting (Teachers) Optional</li> <li>Budget Process/Budget Allocations</li> <li>District Strategic Plan Priorities/SPSA School Goals</li> </ul>	JAN 16 <sup>th</sup> 3:30 PM	Faculty	Zoom Posted on Weekly Bulletin